

# PERFORMANCE INDICATOR

BRANCH: Sta. Rosa Branch

2025-12-01 - 2025-12-08

|                                       | RELEASES  | COLLECTIONS | COLLECTION<br>PDA | REGULAR<br>CLIENT | PDA<br>CLIENT | NEW<br>CLIENT | RENEW<br>CLIENT | # OF<br>DQ | PTPDA | PDA AMOUNT AS<br>OF TODAY | PDA AMOUNT<br>TOTAL | PORTFOLIO  | DROP OUTS | FORECASTED | DEFICIT |
|---------------------------------------|-----------|-------------|-------------------|-------------------|---------------|---------------|-----------------|------------|-------|---------------------------|---------------------|------------|-----------|------------|---------|
| Cluster 1 - Mark Anthony Paladan      |           |             |                   |                   |               |               |                 |            |       |                           |                     |            |           |            |         |
| Cluster 2 - Kelvin Miguel Villafuerte | 10,000.00 | 21,767.00   |                   | 41                |               |               | 1               | 4          |       |                           |                     | 220,049.00 |           |            |         |
| Cluster 3 - James Christian Libra     | 7,000.00  | 28,880.00   |                   | 50                | 16            |               | 1               | 24         | 8     |                           | 74,992.00           | 288,725.00 |           |            |         |
| Office Payments                       |           | 2,042.00    |                   |                   |               |               |                 |            |       |                           |                     |            |           |            |         |
| Mark Joseph Casillan                  |           |             |                   |                   |               |               |                 |            |       |                           |                     |            |           |            |         |
| Collector 1                           |           | 17,403.00   | 950.00            | 50                | 21            |               |                 | 34         | 12    | 9,536.00                  | 120,418.00          | 373,449.00 |           |            |         |
| TOTAL                                 | 17,000.00 | 70,092.00   | 950.00            | 141               | 37            |               | 2               | 62         | 20    | 9,536.00                  | 195,410.00          | 882,223.00 |           |            |         |